PORT OF SEATTLE MEMORANDUM

<u>COMMISSION AGENDA – STAFF BRIEFING</u>

Item No. 9b

Date of Meeting August 11, 2009

DATE: July 28, 2009

TO: Tay Yoshitani, Chief Executive Officer

FROM: Michael Tong, Corporate Budget Manager

SUBJECT: 2010 Budget - Key Assumptions and Guidelines Discussion

BACKGROUND

On August 11, 2009, staff will discuss with the Commission key assumptions and guidelines to be used in preparing the 2010 budget.